

**2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 24Gov**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Anchorage Campus													
Expand Ongoing Alaska Area Health Education Centers (FY24-FY25)	24Gov	IncT	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 45.0													
Building Capacity for Alaska's Workforce - University of Alaska Anchorage Expanding WWAMI	24Gov	Inc	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48.0													
1048 Univ Rcpt (DGF) 534.0													
MH Trust: Beneficiary Employment Technical Assistance and Planning (FY24-FY25)	24Gov	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 200.0													
MH Trust: Beneficiary Population Health Data (FY24-FY28)	24Gov	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 50.0													
MH Trust: Alaska Center for Rural Health and Workforce (FY24-FY25)	24Gov	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 150.0													
* Allocation Difference *			1,027.0	0.0	0.0	1,027.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,027.0	0.0	0.0	1,027.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,027.0	0.0	0.0	1,027.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,027.0	0.0	0.0	1,027.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.